Noncredit Student Success & Support Program (SSSP) Plan

ACCE Conference
February 26, 2015

Noncredit SSSP Plan

- Overview
  - Ad Hoc Workgroup
  - Funding Qualifications
    - Program Parameters
    - Eligible Noncredit Programs
  - Updated Timeline for Completion
  - Plan Review and Highlights of Changes
  - Funding Formula

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Organization	Member
Student Success and Support Program Advisory Committee (SSSPAC)	Vaniethia Hubbard, SCE, NOCCCD **Workgroup Co-Chair**
Association of Continuing and Community Education (ACCE)	Liza Becker, Ed.D. Mt. San Antonio College
Academic Senate (instructional)	Karen Dennis, Santa Ana College
Academic Senate (counseling)	Julia Vercelli/Patty Siguenza Santa Ana College, School of Continuing Ed
Chief Instructional Officers	Brian Ellison, Ed.D, SDCCD
CCC Student Success Matriculation Professionals Association (CCCMPA)	Mia Ruiz, Cuesta College
College Registrars and Admissions Officers (CACCRAO)	Jasmine Ruys, College of the Canyons
Chief Information Systems Officers	Debra Ludford, NOCCD (CISOA President)/Beverly Heasley
Research & Planning	Bri Hays, SDCCD
Student Senate	Randy Smith Copper Mountain

Updated Timeline for Completion

March 9	Final Plan and Funding Formula
March 19	Consultation Council Presentation
Early April	Informational Webinar
April	MIS Elements Revisited
Late Sept/ Early October	SSSP and Student Equity Directors' Training
October 30	Plans Due to CCCCO

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Funding Qualifications

- Program Parameters—Must meet the qualifications for a program

- Must be one of six program types

- Must provide core SSSP services in accordance with title 5

Program Parameters

- Meet the definition of program under title 5, section 55000(m).

- Have a sequence of at least two courses leading to a certificate.

- Submit an annual noncredit SSSP funding certification form.

- Be approved by the Chancellor's Office in accordance with title 5, section 55150 or 55155, whichever is applicable.

# Noncredit Programs Eligible for SSSP Core Services Funding

English as a Second Language (ESL)

– Citizenship for Immigrants

– Elementary and Secondary Basic Skills

– Courses for Persons with Substantial Disabilities

– Parenting

– Short-Term Vocational

Student Success and Support Program Core Services

- Orientation
- Assessment
- Counseling, Advising, Student Education Planning, and Other Educational Planning
- Follow-Up
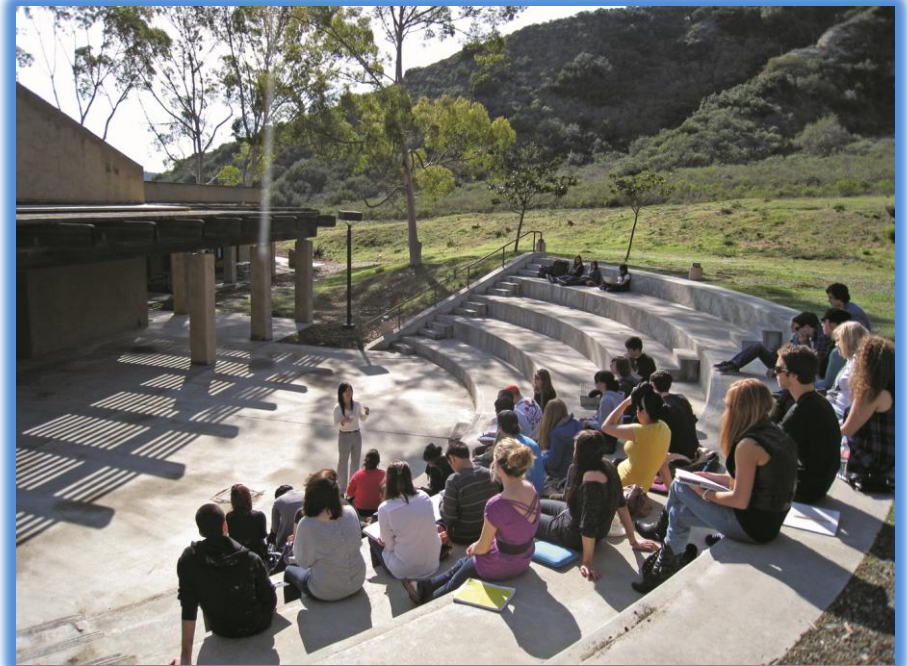
Noncredit SSSP Plan

Six Sections:

- –Signature Page
- –Noncredit SSSP Services
- –Policies
- –Professional Development
- –Coordination
- –Attachments

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Highlights of Changes

- Designation of the Noncredit Student Education Plan (NSEP)

- Definition of At-Risk
  - Students enrolled in basic skills courses or who have not identified an education goal and course of study

- Requirement for signature of Noncredit SSSP Advisory Committee

- MIS elements

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Noncredit Student Education Plan

- NSEP developed by end of second term of attendance

- Distinct from abbreviated/comprehensive SEP

- Priority focus on those who enroll to earn diplomas or career technical certificates, enhance skills, maintain a certificate or license, or participate in career ladder pathways

Plan Narrative Must Do's

- Brief, specific overview of SSSP-funded services, staff , technology by core service

- Succinct description of services, staff activities for match (1:1)

- Clear, corresponding detail in the budget plan

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Student Success and Support Program Budget Plan

- Planned SSSP Fund Expenses by each core service for
  - Salaries and benefits
  - Supplies & Materials
  - Other Operating Expenses and Services
  - Capital Outlay
  - Other Outgo
- Planned District Match Expenses (by each core service)
- Separate Budget Signature page

Credit SSSP Funding Formula

Base of $35,000 or 10 percent of the total allocated for credit SSSP divided by 113 colleges (whichever is greater)

Plus

- o **30 percent unduplicated head count***
- o **60 percent core services**
  - **10 percent   initial orientation**
  - **10 percent   initial assessment**
  - **10 percent   abbreviated SEP**
  - **35 percent   comprehensive SEP**
  - **15 percent   counseling/advising**
  - **15 percent   follow-up**
  - **5 percent   other services**

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Student Success & Support Program

Questions?

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