



Adult Education Block Grant

ACCE

February 25, 2016

Agenda

- Hot Topics
- 16-17 Preliminary Allocations - out by 2/28/16
- 16-17 Plan Submission & Fiscal Changes - due by 5/2/16
- Program Guidance Update - out soon
- New Consortia Directory - check out your consortia
- Student Reporting - due in August
- Timeline - working backwards from 9/30/16

Hot Topic

- Preliminary Allocations
- Budget Hearings
- 16-17 Planning Instructions
- 15-16 Data Reporting
- 15-16 Financial Reporting
- Fiscal Agent
- AEBG Communications & Updates

Preliminary Allocations

- Out by 2/28/16 - \$500M allocation schedule - Listed by Consortia.
- With breakdown by apportionment schedules from 15-16.
- Legislation is clear that members are to receive not less than what they received in 15-16.
- State will set up apportionment process beginning in May in order to meet legislative delivery dates in June & July.
- Apportionment disbursement will begin in August 2016.

16-17 Plan Submission – due 5/2/16

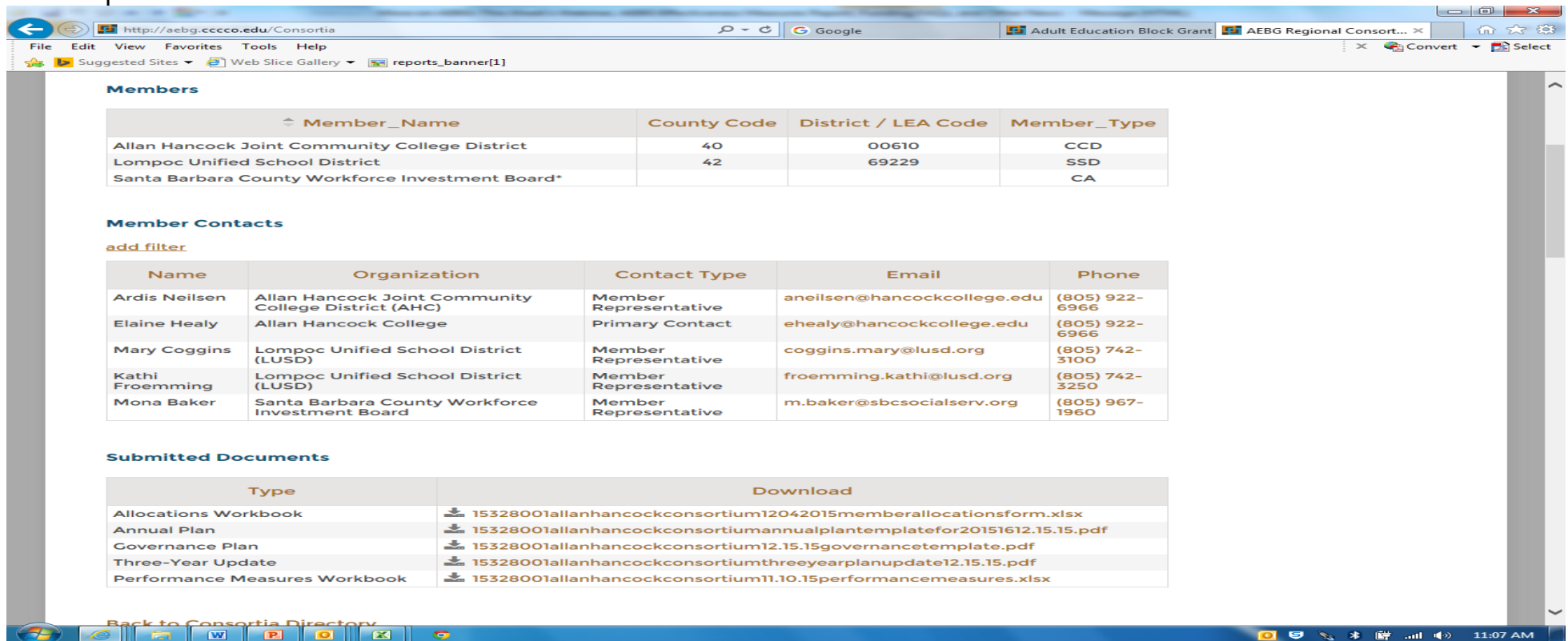
- March-April – consortia will need develop their 16-17 AEBG spending plan. Release date early March.
- Consortia will also need to decide fiscal structures (and any changes) for 16-17.
- All 16-17 documentation must go through public meeting process, member final decision, and member signatures.
- If you miss the deadline – allocations revert back to prior year (15-16).

Program Guidance Updates

- Indirect rate
- Administrative Cap
- Coding of AEBG Funds
- Carry over of funds
- MOUs for financial & non-financial
- Responsibilities of consortia lead and other staff
- Consortia member fiscal reporting
- Consortia fiscal reporting
- MOE & Consortia reporting

New Consortia Directory Posted

Visit the [Consortia tab on aebg.cccco.edu](http://aebg.cccco.edu/Consortia) to take a look at our new consortia directory. Click on the icon in the details column to see more information on a region including contact information, members, and submitted documents. Stay tuned for more updates to this new feature!



The screenshot shows a web browser window displaying the AEBG Consortia Directory. The browser's address bar shows the URL <http://aebg.cccco.edu/Consortia>. The page has a menu bar with options like File, Edit, View, Favorites, Tools, and Help. Below the menu, there are tabs for 'Adult Education Block Grant' and 'AEBG Regional Consort...'. The main content area is divided into three sections: 'Members', 'Member Contacts', and 'Submitted Documents'.

Members






Member_Name	County Code	District / LEA Code	Member_Type
Allan Hancock Joint Community College District	40	00610	CCD
Lompoc Unified School District	42	69229	SSD
Santa Barbara County Workforce Investment Board*			CA

Member Contacts

[add filter](#)

Name	Organization	Contact Type	Email	Phone
Ardis Neilsen	Allan Hancock Joint Community College District (AHC)	Member Representative	aneilsen@hancockcollege.edu	(805) 922-6966
Elaine Healy	Allan Hancock College	Primary Contact	ehealy@hancockcollege.edu	(805) 922-6966
Mary Coggins	Lompoc Unified School District (LUSD)	Member Representative	coggins.mary@lUSD.org	(805) 742-3100
Kathi Froemming	Lompoc Unified School District (LUSD)	Member Representative	froemming.kathi@lUSD.org	(805) 742-3250
Mona Baker	Santa Barbara County Workforce Investment Board	Member Representative	m.baker@sbcsocialserv.org	(805) 967-1960

Submitted Documents

Type	Download
Allocations Workbook	 15328001allanhancockconsortium12042015memberallocationsform.xlsx
Annual Plan	 15328001allanhancockconsortiumannualplantemplatefor20151612.15.15.pdf
Governance Plan	 15328001allanhancockconsortium12.15.15governancetemplate.pdf
Three-Year Update	 15328001allanhancockconsortiumthreeyearplanupdate12.15.15.pdf
Performance Measures Workbook	 15328001allanhancockconsortium11.10.15performancemeasures.xlsx

Back to Consortia Directory

Student Reporting

- Working on instructions on data reporting.
- Instructions out in March.
- Reporting Due -August.
- Overall – regardless of fund sources - How many adults are we serving in the seven AEBG program areas?
- *Unduplicated student count
- With AEBG funding - How many adults are taking classes?
How many are accessing services?
- *Duplicated student counts *Hours *Demographics
- Outcomes – same as in the annual plan
- More details out soon.

Timeline

- Preliminary Allocations 2/28/16
- 16-17 Planning Process Starts (Beginning of March)
- \$25M – possible March release
- Data Collection Instruction – March release
- Program Guidance Update – March release
- Hearings March-April
- 16-17 Plans & Allocation Schedule Due 5/2/16
- Allocation Processing – May-June
- Gov.'s Budget – July
- Preliminary Allocations & Release of funds – July-August




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WHAT'S NEW AT AEBG

2015 AEBG READER'S CONFERENCE

Consortia leads or chairs are invited to attend the 2015 AEBG Reader's Conference on December 1st and 2nd.

AEBG OFFICE RELEASES GUIDANCE DOCUMENTS

The AEBG Office has posted guidance documents for the implementation of the Adult Education Block Grant. [Click here to](#)

AEBG OFFICE RELEASES APPROPRIATION AGREEMENT

The appropriation agreement package contains a cover letter and the AEBG Regional Consortium

aebg.cccco.edu/Events/2015-AEBG-Readers-Conference

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